

**Summit County Government  
2019 Transit Tax Collections**

| MONTH<br>EARNED    | ACTUAL<br>2013 | ACTUAL<br>2014 | ACTUAL<br>2015 | ACTUAL<br>2016 | ACTUAL<br>2017 | ACTUAL<br>2018 | ACTUAL<br>2019 | PERCENTAGE<br>INCREASE OR DECREASE |                             |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------------|-----------------------------|
|                    |                |                |                |                |                |                |                | MONTHLY COMP<br>2018 TO 2019       | Y-T-D- COMP<br>2018 TO 2019 |
| JANUARY            | 862,291        | 905,816        | 1,036,022      | 1,116,778      | 1,146,988      | 1,296,652      | 1,409,605      | 8.7%                               | 8.7%                        |
| FEBRUARY           | 851,197        | 922,575        | 1,018,967      | 1,102,040      | 1,151,322      | 1,292,959      | 1,347,750      | 4.2%                               | 6.5%                        |
| MARCH              | 1,023,508      | 1,164,497      | 1,262,425      | 1,316,991      | 1,364,685      | 1,488,791      | 1,564,469      | 5.1%                               | 6.0%                        |
| APRIL              | 402,088        | 545,589        | 581,985        | 621,830        | 647,316        | 660,150        | 754,765        | 14.3%                              | 7.1%                        |
| MAY                | 381,902        | 415,026        | 439,264        | 452,881        | 556,263        | 551,827        | 614,156        | 11.3%                              | 7.6%                        |
| JUNE               | 543,291        | 586,962        | 629,277        | 703,884        | 769,040        | 832,436        | 921,560        | 10.7%                              | 8.0%                        |
| JULY               | 708,341        | 754,105        | 842,717        | 905,214        | 979,862        | 1,085,174      | 1,145,020      | 5.5%                               | 7.6%                        |
| AUGUST             | 671,195        | 720,869        | 769,280        | 867,763        | 950,904        | 943,234        | 1,074,159      | 13.9%                              | 8.3%                        |
| SEPTEMBER          | 548,071        | 641,662        | 729,119        | 755,456        | 807,940        | 844,411        | 992,910        | 17.6%                              | 9.2%                        |
| OCTOBER            | 468,512        | 464,157        | 511,774        | 555,701        | 641,489        | 693,406        |                |                                    |                             |
| NOVEMBER           | 527,756        | 546,837        | 608,332        | 627,201        | 734,167        | 807,162        |                |                                    |                             |
| DECEMBER           | 1,016,679      | 1,130,280      | 1,211,630      | 1,315,118      | 1,388,603      | 1,484,580      |                |                                    |                             |
|                    | 8,004,832      | 8,798,376      | 9,640,792      | 10,340,856     | 11,138,580     | 11,980,782     | 9,824,394      |                                    |                             |
| Annual % Inc/(Dec) | 9.64%          | 9.91%          | 9.57%          | 7.26%          | 7.71%          | 7.56%          | -18.00%        |                                    |                             |